

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of

						2012 Adopted Budget		
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Schedule of Transfers								
Statement of Indebt. & Lease/Purchase								
Fund	K.S.A.							
General	79-1962	4	1,619	199	0.024			
Debt Service	10-113							
Road	68-518c							
Special Road	80-1413							
Noxious Weed	2-1318							
Fire Protection	80-1503		11,535	7,000	1.029			
Special Machinery								
Totals		XXXXXX	13,154	7,199	1.053			
Budget Summary				5				
Neighborhood Revitalization					Is a Resolution required?	No		
Resolution								
Final Assessed Valuation:	County Clerk's Use Only							
Chetopa Township	6805548							
City of Thayer	1,429,019							
0								
Total Assessed Valuation	8,234,567							
Nov. 1, 2011 Valuation								

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Chetopa Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>8,197</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>8,197</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>39,788</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>325,283</u>	
5b. Personal Property 2010	- <u>377,548</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	+ <u>72,135</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>111,923</u>	
8. Total Estimated Valuation July 1, 2011	<u>8,234,146</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>8,122,223</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01378</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>113</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>8,310</u>	
13. Debt Service Levy in this 2012	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>8,310</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Chetopa Township

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	495	43	1	2	0
Debt Service		0	0	0	0
Road		0	0	0	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection	7,702	672	8	29	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	8,197	715	9	31	0

County Treasurer's Motor Vehicle Estimate 715

County Treasurer's Recreational Vehicle Estimate 9

County Treasurer's 16/20M Vehicle Estimate 31

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.08723

Recreational Vehicle Factor 0.00110

16/20M Vehicle Factor 0.00378

Slider Factor 0.00000

Chetopa Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1,782	2,186	1,383
Receipts:			
Ad Valorem Tax		495	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			43
Recreational Vehicle Tax			1
16/20 M Vehicle Tax			2
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Income	545		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	545	495	46
Resources Available:	2,327	2,681	1,429
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance	100	1,298	1,619
Publication	41		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	141	1,298	1,619
Unencumbered Cash Balance Dec 31	2,186	1,383	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	1,250	1,518	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,619
		Tax Required	190
Delinquent Comp Rate:	0.050		9
Amount of 2011 Ad Valorem Tax			199

Chetopa Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	12,457	6,457	4,159
Receipts:			
Ad Valorem Tax		7,702	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			672
Recreational Vehicle Tax			8
16/20M Vehicle Tax			29
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	7,702	709
Resources Available:	12,457	14,159	4,868
Expenditures:			
Expenditure - Fire	6,000	10,000	11,535
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,000	10,000	11,535
Unencumbered Cash Balance Dec 31	6,457	4,159	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	16,772	15,301	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			11,535
Tax Required			6,667
Delinquent Comp Rate: 0.050			333
Amount of 2011 Ad Valorem Tax			7,000

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.050			0
Amount of 2011 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

2012

The governing body of
Chetopa Township
Neosho County

will meet on September 26th, 2011 at 7:00 P.M. at Jerry Brant's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Neosho County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	141	0.300	1,298	0.067	1,619	199	0.024
Debt Service							
Road							
Special Road							
Noxious Weed							
Fire Protection	6,000	0.518	10,000	1.288	11,535	7,000	1.028
Special Machinery							
Totals	6,141	0.818	11,298	1.355	13,154	7,199	1.052
Less: Transfers	0		0		0		
Net Expenditure	6,141		11,298		13,154		
Total Tax Levied	8,197		8,197		xxxxxxxxxxxxxx		
Total Assessed Valuation	16,266,168		7,361,580		8,234,146		
Township Assessed Valuation Only					6,806,789		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Township Officer